

Amendment to Justice System Appropriations Bill House File 2660

Last Action:

Senate Floor

April 22, 2008

As Amended by H-8633

AN ACT relating to and making appropriations to the justice system.

**Fiscal Services Division
Legislative Services Agency**

NOTES ON BILLS AND AMENDMENTS (NOBA)

Available on line at <http://www3.legis.state.ia.us/noba/index.jsp>

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**EXECUTIVE SUMMARY
NOTES ON BILLS AND AMENDMENTS**

**HOUSE FILE 2660 AS AMENDED BY H-8633
JUSTICE SYSTEM APPROPRIATIONS BILL**

SENATE AMENDMENT H-8633

DEPARTMENT OF CORRECTIONS

- Appropriates a total of \$528.9 million from the General Fund. This is an increase of \$7.4 million compared to House action. This includes:
- Increases the appropriations to the Department of Corrections by \$6.7 million. Additions include:
 - \$3.5 million for food, fuel, and pharmacy cost increases. (Includes all nine prisons and all eight Community-Based Corrections (CBC) District Departments)
 - \$300,000 to start offender reentry programs in Waterloo and Des Moines. (First and Fifth CBC District Departments)
 - \$1.5 million to provide operating costs for the Mental Health Residential Facility currently under construction in Cedar Rapids. (Sixth CBC District Department)
 - \$145,000 to fully fund the operating costs of 26 additional residential CBC beds in Fort Dodge. This is in addition to the \$589,000 in the Bill for this purpose. (Second CBC District Department)
 - \$1.0 million for the Sex Offender Treatment Program. This amount includes \$337,000 for the Command Center at the Fort Des Moines Residential Facility (Fifth CBC District Department) and \$663,000 for the Mount Pleasant Correctional Facility.
 - \$250,000 for five correctional officers at the Anamosa State Penitentiary.
 - Adds intent language regarding the offender reentry programs in Waterloo and Des Moines.

DEPARTMENT OF PUBLIC SAFETY

- Increases the appropriation to the Iowa State Patrol Division of the Department of Public Safety (DPS) by \$665,000 for overtime (\$350,000), fuel cost increases (\$227,000), and \$88,000 (one trooper position).
- Adds intent language requiring the funds to be used for overtime, fuel, and to hire one new trooper.
- Changes the appropriations language to the DPS for the State's contribution to the Peace Officer Retirement system.

DEPARTMENT OF JUSTICE

- Increases the amount of forfeited property receipts to be used for Victim Assistance Grants by \$250,000.
- Adds language stating it is the intent of the General Assembly to appropriate \$1.0 million from the General Fund for Victim Assistance Grants in FY 2010.

1 1 Amend House File 2660, as amended, passed, and
1 2 reprinted by the House, as follows:

1 3 #1. Page 1, by inserting after line 26 the
1 4 following:
1 5 "It is the intent of the general assembly to
1 6 appropriate from the general fund of the state to the
1 7 department of justice for victim assistance grants the
1 8 following amount: \$1,000,000 for the fiscal year
1 9 beginning July 1, 2009, and ending June 30, 2010."

SENATE AMENDMENT: States it is the intent of the General Assembly to make a General Fund appropriation to the Department of Justice for Victim Assistance Grants in FY 2010.

1 10 #2. Page 2, line 3, by striking the figure
1 11 "600,000" and inserting the following: "850,000".

SENATE AMENDMENT: Increases the amount of forfeited property receipts to be used for Victim Assistance Grants by \$250,000.

1 12 #3. Page 3, line 22, by striking the figure
1 13 "44,512,509" and inserting the following:
1 14 "44,756,586".

SENATE AMENDMENT: Adds \$244,077 to the General Fund appropriation to the Iowa State Penitentiary at Fort Madison for food, fuel, and pharmacy cost increases.

1 15 #4. Page 3, line 26, by striking the figure
1 16 "30,894,866" and inserting the following:
1 17 "31,428,054".

SENATE AMENDMENT: Adds \$533,188 to the General Fund appropriation for the Anamosa State Penitentiary. The funds include \$250,000 for five correctional officers and \$283,188 for food, fuel, and pharmacy cost increases.

1 18 #5. Page 4, line 6, by striking the figure
1 19 "56,204,468" and inserting the following:
1 20 "58,128,271".

SENATE AMENDMENT: Adds \$1,923,803 to the General Fund appropriation for the Iowa Medical Classification System at Oakdale for food, fuel, and pharmacy cost increases.

1 21 #6. Page 4, line 10, by striking the figure
1 22 "27,841,158" and inserting the following:
1 23 "27,978,941".

SENATE AMENDMENT: Adds \$137,783 to the General Fund appropriation for the Newton Correctional Facility for food, fuel, and pharmacy cost increases.

1 24 #7. Page 4, line 14, by striking the figure
1 25 "26,331,092" and inserting the following:

SENATE AMENDMENT: Adds \$959,360 and 5.00 FTE positions to the Mount Pleasant Correctional Facility. The funds include \$296,008

1 26	"27,290,452".	for food, fuel, and pharmacy cost increases and \$663,352 and 5.0 correctional officers for the Sex Offender Treatment Program.
1 27	#8. Page 4, line 18, by striking the figure	SENATE AMENDMENT: Adds \$96,201 to the General Fund appropriation for the North Central Correctional Facility at Rockwell City for food, fuel, and pharmacy cost increases.
1 28	"9,166,484" and inserting the following: "9,262,685".	
1 29	#9. Page 4, line 22, by striking the figure	SENATE AMENDMENT: Adds \$129,100 for the Clarinda Correctional Facility for food, fuel, and pharmacy cost increases.
1 30	"25,078,365" and inserting the following:	
1 31	"25,207,465".	
1 32	#10. Page 4, line 31, by striking the figure	SENATE AMENDMENT: Adds \$57,105 to the General Fund appropriation for the Iowa Correctional Institution for Women at Mitchellville for food, fuel, and pharmacy cost increases.
1 33	"15,878,663" and inserting the following:	
1 34	"15,935,768".	
1 35	#11. Page 4, line 35, by striking the figure	SENATE AMENDMENT: Adds \$108,590 to the General Fund appropriation for the Fort Dodge Correctional Facility for food, fuel, and pharmacy cost increases.
1 36	"29,715,121" and inserting the following:	
1 37	"29,823,711".	
1 38	#12. Page 5, by striking lines 12 through 16.	SENATE AMENDMENT: Eliminates intent language stating if additional funds are available, additional correctional officers will be authorized. The Senate amendment adds ten correctional officers.
1 39	#13. Page 8, by inserting after line 25 the	SENATE AMENDMENT: Adds intent language regarding reentry centers in Waterloo and Des Moines, that are funded in the First and Fifth Community-Based Corrections (CBC) District Departments.
1 40	following:	
1 41	"4. As a condition of receiving the appropriations	
1 42	made in this section, the department of corrections	
1 43	shall develop and implement offender reentry centers	
1 44	in Black Hawk and Polk counties to provide	
1 45	transitional planning and release primarily for	
1 46	offenders released from the Iowa correctional	
1 47	institution for women at Mitchellville and the Fort	
1 48	Dodge correctional facility. Programming shall	

1 49 include minority and gender-specific responsivity,
1 50 employment, substance abuse treatment, mental health
2 1 services, housing, and family reintegration. The
2 2 department of corrections shall collaborate with the
2 3 first and fifth judicial district departments of
2 4 correctional services, Iowa department of workforce
2 5 development, department of human services,
2 6 community-based providers and faith-based
2 7 organizations, and local law enforcement."

2 8 #14. Page 9, line 2, by striking the figure
2 9 "12,912,033" and inserting the following:
2 10 "13,103,903".

SENATE AMENDMENT: Adds \$191,870 to the General Fund appropriation for the First CBC District Department. The funds include \$41,870 for food, fuel, and pharmacy cost increases and \$150,000 for an offender reentry program in Waterloo.

2 11 #15. Page 9, line 10, by striking the figure
2 12 "10,669,139" and inserting the following:
2 13 "10,835,021".

SENATE AMENDMENT: Adds \$165,882 to the General Fund appropriation for the Second CBC District Department. The funds include \$20,882 for food, fuel, and pharmacy cost increases and \$145,000 to fully fund the operating costs of the additional 26 residential beds in Fort Dodge.

2 14 #16. Page 9, line 13, by striking the figure
2 15 "5,903,401" and inserting the following: "5,914,624".

SENATE AMENDMENT: Adds \$11,223 to the General Fund appropriation for the Third CBC District Department for food, fuel, and pharmacy cost increases.

2 16 #17. Page 9, line 16, by striking the figure
2 17 "5,419,406" and inserting the following: "5,435,240".

SENATE AMENDMENT: Adds \$15,834 to the General Fund appropriation for the Fourth CBC District Department for food, fuel, and pharmacy cost increases.

2 18 #18. Page 9, line 20, by striking the figure
2 19 "18,276,003" and inserting the following:
2 20 "18,813,816".

SENATE AMENDMENT: Adds \$537,813 to the General Fund appropriation for the Fifth CBC District Department. The funds include \$51,165 for food, fuel, and pharmacy cost increases; \$150,000 for an offender re-entry program in Des Moines; and \$336,648 for the Sex Offender Treatment Program.

2 21 #19. Page 9, line 23, by striking the figure
2 22 "12,475,246" and inserting the following:
2 23 "13,991,982".

SENATE AMENDMENT: Adds \$1,516,736 to the General Fund appropriation to the Sixth CBC District Department. The funds include \$16,736 for food, fuel, and pharmacy cost increases and \$1,500,000 to fund operating costs of the Mental Health Residential Correctional Facility currently being constructed in Cedar Rapids.

2 24 #20. Page 10, line 2, by striking the figure
2 25 "7,020,794" and inserting the following: "7,053,660".

SENATE AMENDMENT: Adds \$32,866 to the General Fund appropriation for the Seventh CBC District Department for food, fuel, and pharmacy cost increases.

2 26 #21. Page 10, line 5, by striking the figure
2 27 "6,998,544" and inserting the following: "7,066,926".

SENATE AMENDMENT: Adds \$68,382 to the Eighth CBC District Department for food, fuel, and pharmacy cost increases.

2 28 #22. Page 15, line 21, by striking the words and
2 29 figure "17 percent of" and inserting the following:
2 30 "the state's normal contribution rate, as defined in
2 31 section 97A.8, multiplied by".

SENATE AMENDMENT: Amends appropriations language for the Department of Public Safety (DPS) for the State's contribution to the Peace Officer Retirement system.

2 32 #23. Page 16, line 30, by striking the words and
2 33 figure "17 percent of" and inserting the following:
2 34 "the state's normal contribution rate, as defined in
2 35 section 97A.8, multiplied by".

2 36 #24. Page 17, line 9, by striking the words and
2 37 figure "17 percent of" and inserting the following:
2 38 "the state's normal contribution rate, as defined in
2 39 section 97A.8, multiplied by".

2 40 #25. Page 17, line 18, by striking the words and
2 41 figure "17 percent of" and inserting the following:
2 42 "the state's normal contribution rate, as defined in
2 43 section 97A.8, multiplied by".

2 44 #26. Page 17, line 21, by striking the figure
2 45 "49,688,777" and inserting the following:
2 46 "50,353,777".

SENATE AMENDMENT: Adds \$665,000 to the General Fund appropriation to the Department of Public Safety for the Iowa State Patrol. The funds include \$350,000 for overtime, \$227,000 for fuel, and \$88,000 for one new trooper position.

2 47 #27. Page 17, line 22, by striking the figure
2 48 "535.00" and inserting the following: "536.00".

SENATE AMENDMENT: Adds 1.00 FTE position to reflect the addition of one new trooper position.

2 49 #28. Page 17, by inserting after line 22 the
2 50 following:
3 1 "As a condition of receiving the appropriation made
3 2 in this subsection, the department of public safety
3 3 shall increase expenditures for overtime paid to peace
3 4 officer members of the state patrol by \$350,000 and
3 5 increase expenditures for fuel used by the motor
3 6 vehicles of such members by \$227,000. In addition as
3 7 a condition of receiving the appropriation made in
3 8 this subsection, the department shall hire and employ
3 9 one additional peace officer member of the state
3 10 patrol."

SENATE AMENDMENT: Adds intent language that requires the DPS to use \$350,000 for additional overtime for troopers, \$227,000 for fuel for troopers, and to hire one additional trooper position.

3 11 #29. By renumbering, relettering, or redesignating
3 12 and correcting internal references as necessary.
3 13 HF 2660.S
3 14 jm/ml/12

Summary Data

General Fund

	Actual FY 2007	Estimated FY 2008	House Action FY 2009	Senate Action FY 2009	Senate Action vs. Est 2008	Page and Line #
	(1)	(2)	(3)	(4)	(5)	(6)
Justice System	\$ 468,079,957	\$ 522,292,068	\$ 521,543,345	\$ 528,938,158	\$ 6,646,090	
Grand Total	<u>\$ 468,079,957</u>	<u>\$ 522,292,068</u>	<u>\$ 521,543,345</u>	<u>\$ 528,938,158</u>	<u>\$ 6,646,090</u>	

Justice System

General Fund

	Actual FY 2007 (1)	Estimated FY 2008 (2)	House Action FY 2009 (3)	Senate Action FY 2009 (4)	Senate Action vs. Est 2008 (5)	Page and Line # (6)
<u>Justice, Department of</u>						
Justice, Department of						
General Office A.G.	\$ 8,617,205	\$ 9,485,145	\$ 9,437,720	\$ 9,437,720	\$ -47,425	PG 1 LN 7
Victim Assistance Grants	5,000	150,000	150,000	150,000	0	PG 1 LN 21
Legal Services Poverty Grants	900,000	2,000,000	2,000,000	2,000,000	0	PG 2 LN 6
Farm Mediation Services	100,000	300,000	300,000	300,000	0	PG 2 LN 9
Children in Dissolution Proceedings Pilot Project	0	50,000	0	0	-50,000	
Total Justice, Department of	\$ 9,622,205	\$ 11,985,145	\$ 11,887,720	\$ 11,887,720	\$ -97,425	
Consumer Advocate						
Consumer Advocate	\$ 2,985,115	\$ 3,117,471	\$ 3,101,884	\$ 3,101,884	\$ -15,587	PG 2 LN 34
Total Justice, Department of	\$ 12,607,320	\$ 15,102,616	\$ 14,989,604	\$ 14,989,604	\$ -113,012	
<u>Civil Rights Commission</u>						
Civil Rights Commission						
Civil Rights Commission	\$ 1,165,322	\$ 1,504,036	\$ 1,504,036	\$ 1,504,036	\$ 0	PG 18 LN 23
Total Civil Rights Commission	\$ 1,165,322	\$ 1,504,036	\$ 1,504,036	\$ 1,504,036	\$ 0	
<u>Corrections, Department of</u>						
Community Based Corrections District 1						
CBC District I	\$ 11,634,090	\$ 12,706,033	\$ 12,912,033	\$ 13,103,903	\$ 397,870	PG 8 LN 35
Community Based Corrections District 2						
CBC District II	\$ 9,272,266	\$ 10,080,108	\$ 10,669,139	\$ 10,835,021	\$ 754,913	PG 9 LN 8
Community Based Corrections District 3						
CBC District III	\$ 5,503,671	\$ 5,903,401	\$ 5,903,401	\$ 5,914,624	\$ 11,223	PG 9 LN 11
Community Based Corrections District 4						
CBC District IV	\$ 4,954,395	\$ 5,419,406	\$ 5,419,406	\$ 5,435,240	\$ 15,834	PG 9 LN 14
Community Based Corrections District 5						
CBC District V	\$ 16,669,970	\$ 18,401,003	\$ 18,276,003	\$ 18,813,816	\$ 412,813	PG 9 LN 17
Community Based Corrections District 6						
CBC District VI	\$ 11,463,070	\$ 12,675,246	\$ 12,475,246	\$ 13,991,982	\$ 1,316,736	PG 9 LN 21
Community Based Corrections District 7						
CBC District VII	\$ 6,516,029	\$ 7,020,794	\$ 7,020,794	\$ 7,053,660	\$ 32,866	PG 9 LN 35

Justice System

General Fund

	Actual FY 2007	Estimated FY 2008	House Action FY 2009	Senate Action FY 2009	Senate Action vs. Est 2008	Page and Line #
	(1)	(2)	(3)	(4)	(5)	(6)
Community Based Corrections District 8						
CBC District VIII	\$ 6,554,177	\$ 6,998,544	\$ 6,998,544	\$ 7,066,926	\$ 68,382	PG 10 LN 3
Corrections-Central Office						
County Confinement	\$ 1,199,954	\$ 1,199,954	\$ 967,983	\$ 967,983	\$ -231,971	PG 5 LN 1
Federal Prisoners/ Contractual	241,293	241,293	241,293	241,293	0	PG 5 LN 6
Corrections Administration	4,333,699	5,050,732	5,050,732	5,050,732	0	PG 5 LN 23
Corrections Education	1,070,358	1,570,358	1,570,358	1,570,358	0	PG 6 LN 26
Iowa Corrections Offender Network	427,700	427,700	427,700	427,700	0	PG 7 LN 31
Mental Health/Substance Abuse	25,000	25,000	25,000	25,000	0	PG 7 LN 34
Hepatitis Treatment and Education	188,000	188,000	188,000	188,000	0	PG 8 LN 2
Transitional Housing - Comm. Based	20,000	30,000	0	0	-30,000	
Total Corrections-Central Office	<u>\$ 7,506,004</u>	<u>\$ 8,733,037</u>	<u>\$ 8,471,066</u>	<u>\$ 8,471,066</u>	<u>\$ -261,971</u>	
Corrections - Fort Madison						
Ft. Madison Institution	\$ 43,704,446	\$ 44,512,509	\$ 44,512,509	\$ 44,756,586	\$ 244,077	PG 3 LN 19
Corrections - Anamosa						
Anamosa Institution	\$ 30,108,164	\$ 30,656,614	\$ 30,894,866	\$ 31,428,054	\$ 771,440	PG 3 LN 23
Corrections - Oakdale						
Oakdale Institution	\$ 33,372,085	\$ 56,204,468	\$ 56,204,468	\$ 58,128,271	\$ 1,923,803	PG 4 LN 3
Corrections - Newton						
Newton Institution	\$ 26,962,398	\$ 27,841,158	\$ 27,841,158	\$ 27,978,941	\$ 137,783	PG 4 LN 7
Corrections - Mt Pleasant						
Mt. Pleasant Inst.	\$ 26,315,128	\$ 26,331,092	\$ 26,331,092	\$ 27,290,452	\$ 959,360	PG 4 LN 11
Corrections - Rockwell City						
Rockwell City Institution	\$ 8,820,356	\$ 9,108,454	\$ 9,166,484	\$ 9,262,685	\$ 154,231	PG 4 LN 15
Corrections - Clarinda						
Clarinda Institution	\$ 25,487,076	\$ 25,078,365	\$ 25,078,365	\$ 25,207,465	\$ 129,100	PG 4 LN 19
Corrections - Mitchellville						
Mitchellville Institution	\$ 15,449,597	\$ 15,878,663	\$ 15,878,663	\$ 15,935,768	\$ 57,105	PG 4 LN 28
Corrections - Fort Dodge						
Ft. Dodge Institution	\$ 28,559,289	\$ 29,773,151	\$ 29,715,121	\$ 29,823,711	\$ 50,560	PG 4 LN 32
Total Corrections, Department of	<u>\$ 318,852,211</u>	<u>\$ 353,322,046</u>	<u>\$ 353,768,358</u>	<u>\$ 360,498,171</u>	<u>\$ 7,176,125</u>	

Justice System

General Fund

	Actual FY 2007	Estimated FY 2008	House Action FY 2009	Senate Action FY 2009	Senate Action vs. Est 2008	Page and Line #
	(1)	(2)	(3)	(4)	(5)	(6)
<u>Inspections & Appeals, Department of</u>						
Public Defender						
Public Defender	\$ 20,370,271	\$ 21,749,296	\$ 21,749,296	\$ 21,749,296	\$ 0	PG 12 LN 23
Indigent Defense Appropriation	25,163,082	31,282,538	31,282,538	31,282,538	0	PG 12 LN 28
Total Inspections & Appeals, Department of	\$ 45,533,353	\$ 53,031,834	\$ 53,031,834	\$ 53,031,834	\$ 0	
<u>Law Enforcement Academy</u>						
Law Enforcement Academy						
Law Enforcement Academy	\$ 1,225,985	\$ 1,289,562	\$ 1,283,115	\$ 1,283,115	\$ -6,447	PG 12 LN 33
Total Law Enforcement Academy	\$ 1,225,985	\$ 1,289,562	\$ 1,283,115	\$ 1,283,115	\$ -6,447	
<u>Parole, Board of</u>						
Parole Board						
Parole Board	\$ 1,177,849	\$ 1,256,273	\$ 1,249,992	\$ 1,249,992	\$ -6,281	PG 13 LN 31
Total Parole, Board of	\$ 1,177,849	\$ 1,256,273	\$ 1,249,992	\$ 1,249,992	\$ -6,281	
<u>Public Defense, Department of</u>						
Public Defense, Department of						
Public Defense, Department of	\$ 5,929,167	\$ 6,311,985	\$ 6,404,798	\$ 6,404,798	\$ 92,813	PG 14 LN 13
Civil Air Patrol	100,000	120,000	0	0	-120,000	
Total Public Defense, Department of	\$ 6,029,167	\$ 6,431,985	\$ 6,404,798	\$ 6,404,798	\$ -27,187	
Public Defense - Emergency Management Division						
Homeland Security & Emer. Mgmt.	\$ 1,601,033	\$ 2,271,581	\$ 2,271,581	\$ 2,271,581	\$ 0	PG 14 LN 25
Total Public Defense, Department of	\$ 7,630,200	\$ 8,703,566	\$ 8,676,379	\$ 8,676,379	\$ -27,187	

Justice System

General Fund

	Actual FY 2007	Estimated FY 2008	House Action FY 2009	Senate Action FY 2009	Senate Action vs. Est 2008	Page and Line #
	(1)	(2)	(3)	(4)	(5)	(6)
<u>Public Safety, Department of</u>						
Public Safety, Department of						
Public Safety Administration	\$ 3,806,840	\$ 4,180,033	\$ 4,455,581	\$ 4,455,581	\$ 275,548	PG 15 LN 13
Public Safety DCI	19,470,441	21,729,482	21,121,120	21,121,120	-608,362	PG 15 LN 18
DCI - Crime Lab Equipment/Training	342,000	342,000	342,000	342,000	0	PG 16 LN 24
Narcotics Enforcement	5,550,724	6,315,289	6,302,046	6,302,046	-13,243	PG 16 LN 27
Public Safety Undercover Funds	123,343	123,343	123,343	123,343	0	PG 17 LN 1
DPS Fire Marshal	2,767,566	3,328,952	3,991,394	3,991,394	662,442	PG 17 LN 4
Fire Service	704,110	836,508	0	0	-836,508	
Iowa State Patrol	46,106,927	50,210,762	49,688,777	50,353,777	143,015	PG 17 LN 14
DPS/SPOC Sick Leave Payout	316,179	316,179	316,179	316,179	0	PG 17 LN 27
Fire Fighter Training	699,587	699,587	699,587	699,587	0	PG 17 LN 32
Total Public Safety, Department of	\$ 79,887,717	\$ 88,082,135	\$ 87,040,027	\$ 87,705,027	\$ -377,108	
Total Justice System	\$ 468,079,957	\$ 522,292,068	\$ 521,543,345	\$ 528,938,158	\$ 6,646,090	

Summary Data

FTE

	Actual FY 2007	Estimated FY 2008	House Action FY 2009	Senate Action FY 2009	Senate Action vs. Est 2008	Page and Line #
	(1)	(2)	(3)	(4)	(5)	(6)
Justice System	5,732.63	6,285.13	6,297.11	6,345.48	60.35	
Grand Total	5,732.63	6,285.13	6,297.11	6,345.48	60.35	

Justice System

FTE

	Actual FY 2007	Estimated FY 2008	House Action FY 2009	Senate Action FY 2009	Senate Action vs. Est 2008	Page and Line #
	(1)	(2)	(3)	(4)	(5)	(6)
<u>Justice, Department of</u>						
Justice, Department of						
General Office A.G.	195.42	226.50	226.50	226.50	0.00	PG 1 LN 7
Victim Compensation Fund	18.84	22.00	22.00	22.00	0.00	PG 1 LN 27
Total Justice, Department of	214.26	248.50	248.50	248.50	0.00	
Consumer Advocate						
Consumer Advocate	22.48	27.00	27.00	27.00	0.00	PG 2 LN 34
Total Justice, Department of	236.74	275.50	275.50	275.50	0.00	
<u>Civil Rights Commission</u>						
Civil Rights Commission						
Civil Rights Commission	24.61	29.00	29.00	29.00	0.00	PG 18 LN 23
Total Civil Rights Commission	24.61	29.00	29.00	29.00	0.00	
<u>Corrections, Department of</u>						
Community Based Corrections District 1						
CBC District I	199.00	199.50	199.50	201.50	2.00	PG 8 LN 35
Community Based Corrections District 2						
CBC District II	144.59	146.59	155.57	157.94	11.35	PG 9 LN 8
Community Based Corrections District 3						
CBC District III	79.79	81.99	81.99	81.99	0.00	PG 9 LN 11
Community Based Corrections District 4						
CBC District IV	74.00	75.00	75.00	75.00	0.00	PG 9 LN 14
Community Based Corrections District 5						
CBC District V	269.12	279.12	279.12	289.12	10.00	PG 9 LN 17
Community Based Corrections District 6						
CBC District VI	189.06	193.06	193.06	216.06	23.00	PG 9 LN 21
Community Based Corrections District 7						
CBC District VII	103.45	105.45	105.45	105.45	0.00	PG 9 LN 35
Community Based Corrections District 8						
CBC District VIII	94.05	97.15	97.15	97.15	0.00	PG 10 LN 3

Justice System

FTE

	Actual FY 2007	Estimated FY 2008	House Action FY 2009	Senate Action FY 2009	Senate Action vs. Est 2008	Page and Line #
	(1)	(2)	(3)	(4)	(5)	(6)
Corrections-Central Office						
Corrections Administration	43.46	47.18	47.18	47.18	0.00	PG 5 LN 23
Corrections - Fort Madison						
Ft. Madison Institution	523.06	556.50	556.50	556.50	0.00	PG 3 LN 19
Corrections - Anamosa						
Anamosa Institution	336.68	351.25	351.25	356.25	5.00	PG 3 LN 23
Corrections - Oakdale						
Oakdale Institution	334.61	610.50	610.50	610.50	0.00	PG 4 LN 3
Corrections - Newton						
Newton Institution	324.80	351.00	351.00	351.00	0.00	PG 4 LN 7
Corrections - Mt Pleasant						
Mt. Pleasant Inst.	293.92	314.56	314.56	319.56	5.00	PG 4 LN 11
Corrections - Rockwell City						
Rockwell City Institution	107.35	112.00	113.00	113.00	1.00	PG 4 LN 15
Corrections - Clarinda						
Clarinda Institution	294.36	303.20	303.20	303.20	0.00	PG 4 LN 19
Corrections - Mitchellville						
Mitchellville Institution	191.87	198.00	198.00	198.00	0.00	PG 4 LN 28
Corrections - Fort Dodge						
Ft. Dodge Institution	344.46	367.00	366.00	366.00	-1.00	PG 4 LN 32
Total Corrections, Department of	<u>3,947.62</u>	<u>4,389.05</u>	<u>4,398.03</u>	<u>4,445.40</u>	<u>56.35</u>	
<u>Inspections & Appeals, Department of</u>						
Public Defender						
Public Defender	198.71	202.00	203.00	203.00	1.00	PG 12 LN 23
Total Inspections & Appeals, Department of	<u>198.71</u>	<u>202.00</u>	<u>203.00</u>	<u>203.00</u>	<u>1.00</u>	
<u>Law Enforcement Academy</u>						
Law Enforcement Academy						
Law Enforcement Academy	27.27	30.05	30.05	30.05	0.00	PG 12 LN 33
Total Law Enforcement Academy	<u>27.27</u>	<u>30.05</u>	<u>30.05</u>	<u>30.05</u>	<u>0.00</u>	

Justice System

FTE

	Actual FY 2007	Estimated FY 2008	House Action FY 2009	Senate Action FY 2009	Senate Action vs. Est 2008	Page and Line #
	(1)	(2)	(3)	(4)	(5)	(6)
<u>Parole, Board of</u>						
Parole Board						
Parole Board	13.71	17.50	18.50	18.50	1.00	PG 13 LN 31
Total Parole, Board of	13.71	17.50	18.50	18.50	1.00	
<u>Public Defense, Department of</u>						
Public Defense, Department of						
Public Defense, Department of	299.36	306.43	306.43	306.43	0.00	PG 14 LN 13
Public Defense - Emergency Management Division						
Homeland Security & Emer. Mgmt.	52.58	35.10	35.10	35.10	0.00	PG 14 LN 25
Total Public Defense, Department of	351.94	341.53	341.53	341.53	0.00	
<u>Public Safety, Department of</u>						
Public Safety, Department of						
Public Safety Administration	37.95	37.00	39.00	39.00	2.00	PG 15 LN 13
Public Safety DCI	260.35	289.50	286.50	286.50	-3.00	PG 15 LN 18
Narcotics Enforcement	68.86	82.00	82.00	82.00	0.00	PG 16 LN 27
DPS Fire Marshal	38.75	47.00	59.00	59.00	12.00	PG 17 LN 4
Fire Service	9.80	10.00	0.00	0.00	-10.00	
Iowa State Patrol	516.30	535.00	535.00	536.00	1.00	PG 17 LN 14
Total Public Safety, Department of	932.01	1,000.50	1,001.50	1,002.50	2.00	
Total Justice System	5,732.63	6,285.13	6,297.11	6,345.48	60.35	